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ANNUAL FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT

OF

HIS HIGHNESS THE MAHARAJA OF MYSORE

FOR THE YEAR 1944-1945

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I—GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM

Revenue (1)	For details *vide* statement (2)	Budget Estimate, 1944-45 (3)	Revised Estimate, 1943-44 (4)	Budget Estimate, 1943-44 (5)	Accounts, 1942-43 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	4,90,31,000	4,24,10,000	3,59,78,000	3,39,59,897
Surplus Revenue of Assigned Tract ...	A	30,67,000	17,93,000	15,21,000	9,37,550
Mining Revenue	A	1,18,02,000	2,02,92,000	87,50,000	1,43,91,549
Interest	A	32,35,000	26,06,000	19,18,000	22,91,206
Civil Administration	A	24,57,000	3,92,000	3,15,000	2,74,228
Protection	A	3,03,000	3,80,000	2,98,000	3,69,696
Public Works	A	1,43,000	1,49,000	1,25,000	1,53,124
Moral and Material Development ...	A	6,01,000	6,23,000	4,56,000	5,44,205
Army and Defence	A	23,000	40,000	26,000	60,275
Railways—Net Receipts ..	A	35,21,000	38,90,000	26,43,000	36,10,812
Krishnarajsagar Irrigation Works—Net Receipts	A	3,94,000	2,41,000	5,64,000	88,130
Hydro-Electric Works—Net Receipts ...	A	63,83,000	68,73,000	59,99,000	59,34,239
Industrial and Other Works ...	A	8,41,000	10,53,000	15,05,000	12,80,181
Total—Revenue	A	8,18,01,000	8,07,42,000	6,00,98,000	6,38,95,092
Excess of Expenditure over Revenue or Deficit	A	...	...	...	...
Total		8,18,01,000	8,07,42,000	6,00,98,000	6,38,95,092

Expenditure met from Revenue (7)	For details *vide* statement (8)	Budget Estimate, 1944-45 (9)	Revised Estimate, 1943-44 (10)	Budget Estimate 1943-44 (11)	Accounts, 1942-43 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	58,97,000	57,58,000	56,53,000	54,55,197
Charges against Mining Revenue ...	B	2,43,000	2,61,000	2,36,000	2,39,347
Interest and Sinking Fund ...	B	78,44,000	77,15,000	72,65,000	73,86,330
Palace	B	25,40,000	25,40,000	25,40,000	25,40,000
Civil Administration	B	61,01,000	61,83,000	59,11,900	57,57,617
Protection	B	72,94,000	71,21,000	63,39,000	64,72,294
Public Works	B	1,01,72,000	72,47,000	70,61,000	49,80,733
Moral and Material Development ...	B	1,26,16,000	99,23,000	96,87,000	82,74,619
Local Self-Government	B	33,07,000	16,55,000	17,76,000	13,72,119
Army and Defence	B	1,52,15,500	1,20,87,500	91,91,600	82,72,918
Famine Relief ...	B	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure	B	21,000	10,000	13,000	—22,683
Contributions to Funds	B	1,72,00,000	2,44,50,000	89,50,000	1,70,34,968
Total—Expenditure	B	8,84,50,500	8,49,50,500	6,46,23,500	6,77,63,459
Deduct—Expenditure met from Funds....	B	*68,43,000*	*44,54,000*	*48,57,000*	*40,72,562*
Net Expenditure met from Revenue ...	B	8,16,07,500	8,04,96,500	5,97,66,500	6,36,90,897
Excess of Revenue over Expenditure or Surplus	B	1,93,500	2,45,500	3,31,500	2,04,195
Total ...		8,18,01,000	8,07,42,000	6,00,98,000	6,38,95,092

RECEIPTS (1)	For details *vide* statement (2)	Budget Estimate, 1944-45 (3)	Revised Estimate, 1943-44 (4)	Budget Estimate, 1943-44 (5)	Accounts, 1942-43 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	**1,93,500**	**2,45,500**	**3,31,500**	**2,04,195**
Receipts on Capital Account ...	C	**9,52,700**	**5,37,300**	**8,04,300**	**3,81,303**
Commutation of Pensions (Net) ...	C	....	**45,000**	**50,000**	**59,919**
Extraordinary Revenue	C	...	...	...	**12,50,000**
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	...	1,33,36,100	....
Permanent Debt—(Net) ...	C	96,39,000	99,72,000	...	...
Unfunded Debt—(Net)	C	60,90,000	92,60,000	29,30,000	1,16,79,052
Reserve and Depreciation Funds—(Net)	C	1,89,67,200	2,48,06,200	1,06,57,400	1,73,37,258
Local and Other Funds—(Net) ...	C	16,33,100	63,32,200	...	31,76,549
Deposits—(Net)	C	7,75,000	1,08,35,000	11,00,000	81,94,722
Advances—(Net)	C	...	...	15,46,000	...
Account Current with the Accountant-General, Madras—(Net) ...	C	...	...	...	10,24,461
Suspense Accounts—(Net) ...	C	...	...	...	13,25,987
Departmental Balances—(Net) ...	C	...	...	...	2,83,515
Loans—(Net)	C	...	...	...	3,02,700
Remittances—(Net)	C	...	...	...	11,70,952
Miscellaneous—(Net)	C	...	...	...	...
Total — Receipts ...	C	**3,82,50,500**	**6,20,33,200**	**3,07,55,300**	**4,63,90,613**
Opening Cash Balance ...		**1,49,19,200**	**2,15,61,600**	**1,00,60,900**	**1,99,81,608**
GRAND TOTAL		**5,31,69,700**	**8,35,94,800**	**4,08,16,200**	**6,63,72,221**

DISBURSEMENTS (7)	For details *vide* statement (8)	Budget Estimate, 1944-45 (9)	Revised Estimate, 1943-44 (10)	Budget Estimate, 1943-44 (11)	Accounts, 1942-43 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit	A	...	...	...	...
Capital Outlay not met from Revenue.	C	**2,26,85,000**	**2,27,38,000**	**3,02,36,000**	**92,31,647**
Commutation of Pensions—(Net) ...	C	...	...	...	...
Extraordinary Expenditure ...	C	**4,300**	**10,04,300**	**4,300**	**77,160**
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	1,35,79,000	2,20,75,000	...	2,89,60,541
Permanent Debt—(Net) ...	C	...	...	45,000	59,623
Unfunded Debt—(Net)	C	...	...	...	...
Reserve and Depreciation Funds—(Net)	C	...	...	...	..
Local and Other Funds—(Net) ...	C	...	...	97,600	...
Deposits—(Net)	C	...	...	...	..
Advances—(Net)	C	13,68,000	2,26,03,600	...	64,81,649
Account Current with the Accountant-General, Madras—(Net) ...	C	...	...	...	...
Suspense Accounts— (Net) ...	C	...	...	...	...
Departmental Balances—(Net) ...	C	...	...	...	...
Loans—(Net)	C	3,89,800	2,54,700	3,63,700	...
Remittances—(Net)	C	...	...	...	...
Miscellaneous—(Net)	C	...	...	...	...
Total — Disbursements ...	C	**3,80,26,100**	**6,86,75,600**	**3,07,46,600**	**4,48,10,620**
Closing Cash Balance ...		**1,51,43,600**	**1,49,19,200**	**1,00,69,600**	**2,15,61,601**
GRAND TOTAL		**5,31,69,700**	**8,35,94,800**	**4,08,16,200**	**6,63,72,221**

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A.—STATEMENT OF REVENUE OF THE GOVERNMENT

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43	Increase+ Decrease — of Revised as compared with Budget Estimate, 1943-44	Increase+ Decrease— of Budget 1944-45 as compared with Revised Estimate, 1943-44
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,23,95,000	1,27,99,000	1,23,39,000	1,28,46,171	+4,60,000	−4,04,000
II.	Forest ...	27	35,58,000	34,75,000	30,20,000	39,46,933	+4,55,000	+83,000
III.	Excise ...	29	1,65,65,000	1,15,77,000	99,41,000	72,83,421	+16,36,000	+49,88,000
IV.	Income-Tax ...	30	93,72,000	87,87,000	57,22,000	54,04,644	+30,65,000	+5,85,000
IV-A.	Miscellaneous Taxes...	31	44,30,000	28,80,000	26,75,000	17,73,371	+2,05,000	+15,50,000
V	Stamps	32	22,44,000	23,81,000	19,37,000	22,37,880	+4,44,000	−1,37,000
VI.	Registration ...	32	4,67,000	5,11,000	3,44,000	4,67,477	+1,67,000	−44,000
	Total—A. ...		**4,90,31,000**	**4,24,10,000**	**3,59,78,000**	**3,39,59,897**	**+64,32,000**	**+66,21,000**
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	32	**30,67,000**	**17,93,000**	**15,21,000**	**9,37,550**	**+2,72,000**	**+12,74,000**
	C. Mining Revenue—							
VIII.	Mining Revenue ...	32	18,02,000	26,42,000	15,50,000	15,80,581	+10,92,000	−8,40,000
VIII-A	Duty on Gold ...	32	1,00,00,000	1,76,50,000	72,00,000	1,28,10,968	+1,04,50,000	−76,50,000
	Total—C. ...		**1,18,02,000**	**2,02,92,000**	**87,50,000**	**1,43,91,549**	**+1,15,42,000**	**−84,90,000**
	D. Interest—							
IX.	Interest	32	**32,35,000**	**26,06,000**	**19,18,000**	**22,91,206**	**+6,88,000**	**+6,29,000**
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	34	32,000	35,000	35,000	43,026	...	−3,000
XI.	Pensions and Allowances ...	34	1,05,000	1,05,000	1,03,000	1,00,785	+2,000	...
XII.	Stationery and Printing ...	34	28,000	35,000	28,000	36,457	+7,000	−7,000
XIII.	Miscellaneous ...	34	22,92,000	2,17,000	1,49,000	93,960	+68,000	+20,75,000
	Total—E. ...		**24,57,000**	**3,92,000**	**3,15,000**	**2,74,228**	**+77,000**	**+20,65,000**
	F. Protection—							
XIV.	Courts of Law ...	35	99,000	1,28,000	82,000	1,21,809	+46,000	−29,000
XV.	Jails	35	1,000	2,000	1,000	637	+1,000	−1,000
XVI.	Police ...	36	7,000	12,000	7,000	18,641	+5,000	−5,000
XVII.	Medical... ...	36	1,71,000	2,01,000	1,72,000	1,82,012	+29,000	−30,000
XVIII.	Public Health ...	36	25,000	37,000	36,000	46,597	+1,000	−12,000
	Total—F. ...		**3,03,000**	**3,80,000**	**2,98,000**	**3,69,696**	**+82,000**	**−77,000**
	G. Public Works—							
XIX.	Civil Works	36	**1,43,000**	**1,49,000**	**1,25,000**	**1,53,124**	**+24,000**	**−6,000**
	Carried over ...		**7,00,38,000**	**6,80,22,000**	**4,89,05,000**	**5,23,77,250**	**+1,91,17,000**	**+20,16,000**

Major Head Number (1)	Major Head (2)	For details *vide* page (3)	Budget Estimate, 1944-45 (4)	Revised Estimate, 1943-44 (5)	Budget Estimate, 1943-44 (6)	Accounts, 1942-43 (7)	Increase+ Decrease— of Revised as compared with Budget Estimate, 1943-44 (8)	Increase+ Decrease— of Budget 1944-45 as compared with Revised Estimate, 1943-44 (9)
	Brought forward ...		Rs. **7,00,38,000**	Rs. **6,80,22,000**	Rs. **4,89,05,000**	Rs. **5,23,77,250**	Rs. +1,91,17,000	Rs. **+20,16,000**
	H. Moral and Material Development—							
XX.	Education ...	37	3,94,000	3,81,000	3,45,000	3,60,868	+36,000	+13,000
XXI.	Agriculture, Veterinary and Horticulture	38	39,000	69,000	34,000	86,915	+35,000	— 30,000
XXII.	Industries and Commerce.	38	1,68,000	1,73,000	77,000	96,422	+96,000	—5,000
	Total—H ...		**6,01,000**	**6,23,000**	**4,56,000**	**5,44,205**	**+1,67,000**	**—22,000**
	I. Army and Defence—							
XXIII.	**Army ... ...**	39	**23,000**	**40,000**	**26,000**	**60,275**	**+14,000**	**—17,000**
XXIV.	**J. Railways—Net Receipts ...**	39	**35,21,000**	**38,90,000**	**26,43,000**	**36,10,812**	**+12,47,000**	**—3,69,000**
XXV.	**K. Krishnarajsagar Irrigation Works—Net Receipts ...**	41	**3,94,000**	**2,41,000**	**5,64,000**	**88,130**	**—3,23,000**	**+1,53,000**
XXV-A.	**L. Hydro-Electric Works—Net Receipts ...**	43	**63,83,000**	**68,73,000**	**59,99,000**	**59,34,239**	**+8,74,000**	**—4,90,000**
	M. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	50	...	...	5,31,000	...	—5,31,000	...
XXVIII.	Kolar Gold Fields Water Works—Net Receipts ...	50	1,12,000	1,13,000	1,54,000	1,34,904	—41,000	—1,000
XXIX.	Industrial Works—Profits.	51	5,66,000	7,26,000	4,97,000	8,92,322	+2,29,000	—1,60,000
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	58	1,63,000	2,14,000	3,23,000	2,52,955	—1,09,000	—51,000
	Total—M ...		**8,41,000**	**10,53,000**	**15,05,000**	**12,80,181**	**—4,52,000**	**—2,12,000**
	Total—Revenue. ...		**8,18,01,000**	**8,07,42,000**	**6,00,98,000**	**6,38,95,092**	+2,06,44,000	**+10,59,000**
	Excess of Expenditure over Revenue or Deficit		...	...	...	...	..	...
	Total ...		**8,18,01,000**	**8,07,42,000**	**6,00,98,000**	**6,38,95,092**	+2,06,44,000	**+10,59,000**

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B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head Number	Major Head	For details *vide* page	Budget Estimate, 1944-45			Revised Estimate, 1943-44		
			Voted	Excluded	Tota	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	63	32,69,000	...	32,69,000	32,03,000	...	32,03,000
2	Forest ...	66	17,56,000	...	17,56,000	16,49,000	...	16,49,000
3	Excise ...	68	4,50,000	...	4,50,000	4,41,000	...	4,41,000
3A	Income-Tax ...	69	65,000	...	65,000	75,000	...	75,000
3B	Miscellaneous Taxes	69	51,000	...	51,000	5,000	...	5,000
4	Stamps ...	70	1,22,000	...	1,22,000	2,01,000	...	2,01,000
5	Registration ...	70	1,84,000	...	1,84,000	1,84,000	...	1,84,000
	Total—A. ...		**58,97,000**	**...**	**58,97,000**	**57,58,000**	**...**	**57,58,000**
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges	71	**2,43,000**	...	**2,43,000**	**2,61,000**	...	**2,61,000**
	C. Interest and Sinking Fund—							
8	Sinking Fund	72	...	23,78,000	23,78,000	...	23,78,000	23,78,000
9	Interest on Debt and Other Obligations	72	24,32,900	30,33,100	54,66,000	25,17,700	28,19,300	53,37,000
	Total—C. ...		**24,32,900**	**54,11,100**	**78,44,000**	**25,17,700**	**51,97,300**	**77,15,000**
	D. Palace—							
11	Palace ...	73	...	**25,40,000**	**25,40,000**	...	**25,40,000**	**25,40,000**
	E. Civil Administration—							
12	General Administration.	74	14,16,800	5,84,200	20,01,000	12,46,400	5,99,600	18,46,000
13	Muzrai Institutions	79	3,68,000	...	3,68,000	3,66,000	...	3,66,000
14	Scientific and Miscellaneous Departments.	80	1,07,000	...	1,07,000	1,90,000	...	1,90,000
15	Pensions and Allowances.	82	...	29,51,000	29,51,000	...	29,53,000	29,53,000
16	Stationery and Printing.	83	5,34,000	...	5,34,000	4,91,000	...	4,91,000
17	Miscellaneous ...	84	1,38,162	1,838	1,40,000	3,35,162	1,838	3,37,000
	Total—E. ...		**25,63,962**	**35,37,038**	**61,01,000**	**26,28,562**	**35,54,438**	**61,83,000**
	F. Protection—							
18	Courts of Law ...	86	12,47,000	...	12,47,000	12,44,000	...	12,44,000
19	Jails ...	88	4,12,000	...	4,12,000	5,98,000	...	5,98,000
20	Police ...	89	23,50,000	...	23,50,000	23,10,000	...	23,10,000
21	Medical ...	91	26,29,000	...	26,29,000	25,32,000	...	25,32,000
22	Public Health ...	98	6,56,000	...	6,56,000	4,37,000	...	4,37,000
	Total—F. ...		**72,94,000**	**...**	**72,94,000**	**71,21,000**	**...**	**71,21,000**
	G. Public Works—							
23	Irrigation Works ...	101	39,48,000	...	39,48,000	29,33,000	...	29,33,000
24	Civil Works ...	102	25,21,000	...	25,21,000	20,63,000	...	20,63,000
24A	Communications ...	107	37,03,000	...	37,03,000	22,51,000	...	22,51,000
	Total—G. ...		**1,01,72,000**	**...**	**1,01,72,000**	**72,47,000**	**...**	**72,47,000**
	Carried over ...		**2,86,02,862**	**1,14,88,138**	**4,00,91,000**	**2,55,33,262**	**1,12,91,738**	**3,68,25,000**

Budget Estimate, 1943-44			Accounts, 1942-43			Increase+ Decrease — of Revised as compared with Budget Estimate, 1943-44	Increase+ Decrease — of Budget, 1944-45 as compared with Revised Estimate, 1943-44
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32,57,000	...	32,57,000	31,59,610	...	31,59,610	—54,000	+66,000
15,09,000	...	15,09,000	15,37,186	...	15,37,186	+1,40,000	+1,07,000
3,98,000	...	3,98,000	4,26,119	...	4,26,119	+43,000	+9,000
75,000	...	75,000	64,343	...	64,343	...	—10,000
...	...	...	...		...	+5,000	+46,000
2,31,000	...	2,31,000	89,227	...	89,227	—30,000	—79,000
1,83,000	...	1,83,000	1,78,712	...	1,78,712	+1,000	...
56,53,000	...	**56,53,000**	**54,55,197**	...	**54,55,197**	**+1,05,000**	**+1,39,000**
2,36,000	...	**2,36,000**	**2,39,347**	...	**2,39,347**	**+25,000**	**—18,000**
...	21,28,000	21,28,000	...	23,78,000	23,78,000	+2,50,000	...
23,91,200	27,45,800	51,37,000	22,96,032	27,12,298	50,08,330	+2,00,000	+1,29,000
23,91,200	**48,73,800**	**72,65,000**	**22,96,032**	**50,90,298**	**73,86,330**	**+4,50,000**	**+1,29,000**
...	**25,40,000**	**25,40,000**	...	**25,40,000**	**25,40,000**	...	...
12,58,600	6,08,300	18,66,900	11,54,656	5,51,529	17,06,185	—20,900	+1,55,000
3,54,000	...	3,54,000	3,54,766	...	3,54,766	+12,000	+2,000
1,13,000	...	1,13,000	1,49,059	..	1,49,059	+77,000	—83,000
...	28,99,000	28,99,000	...	28,95,407	28,95,407	+54,000	—2,000
4,45,000	...	4,45,000	4,17,104	...	4,17,104	+46,000	+43,000
2,34,000	...	2,34,000	2,32,258	2,838	2,35,096	+1,03,000	—1,97,000
24,04,600	**35,07,300**	**59,11,900**	**23,07,843**	**34,49,774**	**57,57,617**	**+2,71,100**	**—82,000**
12,20,000	...	12,20,000	12,23,349	...	12,23,349	+24,000	+3,000
1,79,000	...	1,79,000	3,14,168	...	3,14,168	+4,19,000	—1,86,000
22,37,000	...	22,37,000	24,75,617	...	24,75,617	+73,000	+40,000
22,20,000	...	22,20,000	20,77,256	...	20,77,256	+3,12,000	+97,000
4,83,000	...	4,83,000	3,81,904	...	3,81,904	—46,000	+2,19,000
63,39,000	...	**63,39,000**	**64,72,294**	...	**64,72,294**	**+7,82,000**	**+1,73,000**
35,21,000	...	35,21,000	25,54,242	...	25,54,242	—5,88,000	+10,15,000
14,18,000	...	14,18,000	10,22,659	...	10,22,659	+6,45,000	+4,58,000
21,22,000	...	21,22,000	14,03,832	...	14,03,832	+1,29,000	+14,52,000
70,61,000	...	**70,61,000**	**49,80,733**	...	**49,80,733**	**+1,86,000**	**+29,25,000**
2,40,84,800	**1,09,21,100**	**3,50,05,900**	**2,17,51,446**	**1,10,80,072**	**3,28,31,518**	**+18,19,100**	**+32,66,000**

Major Head Number	Major Head	For details *vide* pag	Budget Estimate, 1944-45			Revised Estimate, 1943-44		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward...		**2,86,02,862**	**1,14,88,138**	**4,00,91,000**	**2,55,33,262**	**1,12,91,738**	**3,68,25,000**
	H. Moral and Material Development—							
25	Economic Conference	108	50,000	...	50,000	50,000	...	50,000
26	Education ...	109	94,25,000	1,30,000	95,55,000	75,11,000	1,15,000	76,26,000
27	Agriculture ...	119	7,15,000	...	7,15,000	6,82,000	...	6,82,000
27A.	Veterinary ...	124	8,50,000	...	8,50,000	4,80,000	...	4,80,000
27B.	Horticulture ...	128	2,92,000	...	2,92,000	2,08,000	...	2,08,000
27C.	Sericulture ...	132	5,51,000	...	5,51,000	3,11,000	...	3,11,000
28	Industries and Com.	135	4,21,000	...	4,21,000	4,05,000	...	4,05,000
29	Co-operative Societies	140	1,82,000	...	1,82,000	1,61,000	...	1,61,000
	Total—H ...		**1,24,86,000**	**1,30,000**	**1,26,16,000**	**98,08,000**	**1,15,000**	**99,23,000**
	I. Local Self-Govt.—							
30	Grants for Public Improvements ...	141	**33,07,000**		**33,07,000**	**16,55,000**	...	**16,55,000**
	J Army and Defence—							
31	Army. ...	142	...	34,53,000	34,53,000	...	30,71,000	30,71,000
32	Subsidy to British Govt. ...	146	...	19,36,500	19,36,500	....	19,36,500	19,36,500
32A.	Contribution to the Government of India from Excise Duty on Sugar ...	146	...	...	...	...	...	...
32B.	Expenditure connected with the War 1939	147	85,78,700	12,47,300	98,26,000	60,82,500	9,97,500	70,80,000
	Total—J ...		**85,78,700**	**66,36,800**	**1,52,15,500**	**60,82,500**	**60,05,000**	**1,20,87,500**
	K. Famine Relief—							
33	Famine Relief ...		...	...	...	...	...	...
	L. Miscellaneous Railway and Electrical Expenditure—							
35	Mis. Ry. Expenditure	152	11,000	...	11,000	9,000	...	9,000
36	Mis. Electrical Expenditure ...	153	10,000	...	10,000	1,000	...	1,000
	Total—L ...		**21,000**	...	**21,000**	**10,000**	...	**10,000**
	Contributions to Funds—							
	(i) Road Fund ...	151	25,00,000	...	25,00,000	10,00,000	...	10,00,000
	(ii) Irrigation Development Fund	151	30,00,000	...	30,00,000	50,00,000	...	50,00,000
	(iii) Inter-Village Road Fund ...	151	3,00,000	...	3,00,000	6 00,000	...	6,00,000
	(iv) Industrial Development Fund...	151	2,00,000	...	2,00,000	12,50,000	...	12,50,000
	(v) Special Reserve Fund ...	151	1,12,00 000	...	1,12,00,000	1,66,00,000	...	1,66,00,000
	Total ...		**1,72,00,000**	...	**1,72,00,000**	**2,44,50,000**	...	**2,44,50,000**
	Total—Expenditure		**7,01,95,562**	**1,82,54,938**	**8,84,50,500**	**6,75,38,762**	**1,74,11,738**	**8,49,50,500**
	***Deduct*—Expenditure met from Funds—**							
	(i) Road Fund ...	...			*37,03,000*			*22,51,000*
	(ii) Irrigation Development Fund	....			*27,48,000*			*17,33,000*
	(iii) Special Reserve Fund ...	...			*3,92,000*			*4,70,000*
	Total ...				**68,43,000**			**44,54,000**
	Net Expenditure met from Revenue				**8,16,07,500**			**8,04,96,500**
	Excess of Revenue over Expenditure or Surplus ...				**1,93,500**			**2,45,500**
	Total ...				**8,18,01,000**			**8,07,42,000**

Budget Estimate, 1943-44			Accounts, 1942-43			Increase+ Decrease— of Revised as compared with Budget Estimate, 1943-44	Increase+ Decrease— of Budget 1944-45 as compared with Revised Estimate, 1943-44
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs. **2,40,84,800**	Rs. **1,09,21,100**	Rs. **3,50,05,900**	Rs. **2,17,51,446**	Rs. **1,10,80,072**	Rs. **3,28,31,518**	Rs. **+18,19,100**	Rs. **+32,66,000**
50,000	...	50,000	...	...	...	...	...
71,02,000	1,05,000	72,07,000	63,82,796	1,00,000	64,82,796	+4,19,000	+19,29,000
6,69,000	...	6,69,000	5,72,341	...	5,72,341	+13,000	+33,000
4,44,000	...	4,44,000	3,57,112	...	3,57,112	+36,000	+3,70,000
2,32,000	...	2,32,000	2,02,217	...	2,02,217	—24,000	+84,000
4,95,000	...	4,95,000	1,94,238	...	1,94,238	—1,84,000	+2,40,000
4,27,000	...	4,27,000	3,09,795	...	3,09,795	—22,000	+16,000
1,63,000	...	1,63,000	1,56,120	...	1,56,120	—2,000	+21,000
95,82,000	**1,05,000**	**96,87,000**	**81,74,619**	**1,00,000**	**82,74,619**	**+2,36,000**	**+26,93,000**
17,76,000	...	**17,76,000**	**13,72,119**	...	**13,72,119**	**—1,21,000**	**+16,52,000**
...	31,39,100	31,39,100	...	28,15,617	28,15,617	—68,100	+3,82,000
...	19,36,500	19,36,500	...	19,36,500	19,36,500	...	...
...	...	...	...	91,677	91,677	...	...
38,04,000	3,12,000	41,16,000	27,64,271	6,64,853	34,29,124	+29,64,000	+27,46,000
38,04,000	**53,87,600**	**91,91,600**	**27,64,271**	**55,08,647**	**82,72,918**	**+28,95,900**	**+31,28,000**
...	...	...	...	...	...	...	...
3,000	...	3,000	—22,683	...	—22,683	+6,000	+2,000
10,000	...	10,000	...	...	...	—9,000	+9,000
13,000	...	**13,000**	**—22,683**	...	**—22,683**	**—3,000**	**+11,000**
9,00,000	...	9,00,000	15,74,000	...	15,74,000	+1,00,000	+15,00,000
20,00,000	...	20,00,000	40,00,000	...	40,00,000	+30,00,000	—20,00,000
3,00,000	...	3,00,000	4,00,000	...	4,00,000	+3,00,000	—3,00,000
2,00,000	...	2,00,000	5,00,000	...	5,00,000	+10,50,000	—10,50,000
55,50,000	...	55,50,000	1,05,60,968	...	1,05,60,968	+1,10,50,000	—54,00,000
89,50,000	...	**89,50,000**	**1,70,34,968**	...	**1,70,34,968**	**+1,65,00,000**	**—72,50,000**
4,82,09,800	**1,64,13,700**	**6,46,23,500**	**5,10,74,740**	**1,66,88,719**	**6,77,63,459**	**+2,03,27,000**	**+35,00,000**
		21,22,000			*14,02,298*	*+1,29,000*	*+14,52,000*
		22,98,000			*22,71,979*	*—5,65,000*	*+10,15,000*
		4,37,000			*3,98,285*	*+33,000*	*—78,000*
		48,57,000			**40,72,562**	**—4,03,000**	**+23,89,000**
		5,97,66,500			**6,36,90,897**	**+2,07,30,000**	**+11,11,000**
		3,31,500			**2,04,195**	**—86,000**	**—52,000**
		6,00,98,000			**6,38,95,092**	**+2,06,44,000**	**+10,59,000**

Major and Minor Heads (1)	Budget Estimate, 1944-45 (2)		Revised Estimate, 1943-44 (3)		Budget Estimate, 1943-44 (4)		Accounts, 1942-43 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Surplus (From Statement A)		**1,93,500**		**2,45,500**		**3,31,500**		**2,04,195**
Receipts on Capital Account								
Acreage Contribution from Irwin Canal Area ... (*Vide*—Appendix A2—Page 176.)	9,49,500		5,36,000		8,03,000		3,80,342	
Contribution by District Boards or Railway Companies for Construction of Railways ...	3,200		1,300		1,300		233	
Contribution from Electrical Department for Construction of Sagar—Talaguppa Railway ...	...		...		...		728	
		9,52,700		**5,37,300**		**8,04,300**		**3,81,303**
Commutation of Pensions.		1,00,000		1,05,000		1,50,000		1,31,710
Net ...		...		**45,000**		**50,000**		**59,919**
Extraordinary Revenue		...		...		...		**12,50,000**
R. Investment Account—								
General Investment Account :—								
(i) Government and other Securities ...	1,00,14,000		1,30,00,000		44,76,500		7,24,797	
(ii) Shares in Joint-Stock Companies ...	...		...		...		...	
Loan Sinking Fund Investment Account ...	...		...		...		...	
Famine Insurance Fund Investment Account ...	...		...		...		...	
Depreciation Funds Investment Account.	...		...		...		...	
Treasury Bills and Fixed Deposits in Banks ...	3,00,00,000		5,50,00,000		3,00,00,000		4,18,86,166	
		4,00,14,000		6,80,00,000		3,44,76,500		4,26,10,963
Net ...		...		...		**1,33,36,100**		...
S. Debt—								
Permanent Debt ...		1,00,00,000		1,00,00,000		...		4,553
Net ...		**96,39,000**		**99,72,000**		...		...
T. Unfunded Debt —								
Insurance Fund ...	53,00,000		78,00,000		52,00,000		48,59,416	
Provident Funds ...	17,00,000		17,00,000		17,00,000		16,24,011	
Savings Bank Current Deposits ...	1,28,00,000		1,25,00,000		1,00,00,000		1,25,72,048	
Savings Bank Fixed Deposits ...	20,00,000		20,00,000		25,00,000		61,16,025	
Savings Certificates ...	20,00,000		20,00,000		10,00,000		8,85,379	
Endowments and Other Accounts ...	4,50,000		8,20,000		3,00,000		7,77,426	
		2,42,50,000		2,68,20,000		2,07,00,000		2,68,34,305
Net ...		**60,90,000**		**92,60,000**		**29,30,000**		**1,16,79,052**
U. Reserve and Depreciation Funds—								
Reserve Funds ...	1,43,77,000		1,97,22,000		83,36,400		1,34,93,968	
Depreciation Funds ...	62,86,800		63,12,800		44,01,200		45,84,330	
		2,06,63,800		2,60,34,800		1,27,37,600		1,80,78,298
Net ...		**1,89,67,200**		**2,48,06,200**		**1,06,57,400**		**1,73,37,258**
Carried over ...		**3,58,42,400**		**4,48,66,000**		**2,81,09,300**		**3,09,11,727**

Major and Minor Heads (6)	Budget Estimate, 1944-45 (7)		Revised Estimate, 1943-44 (8)		Budget Estimate, 1943-44 (9)		Accounts, 1942-43 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement B)		...		...		...		...
Capital Outlay not met from Revenue.—								
37 Rys. and Tramways...	5,75,000		7,02,000		4,08,000		6,86,018	
38 Krishnarajsagar Irrigation Works ...	14,54,000		15,79,000		17,01,000		12,21,484	
38 A. Hydro-Electric Works ...	1,78,50,000		1,78,34,000		2,40,00,000		59,44,333	
38 B. Other Irrigation Works not met from Revenue ...	...		...		...		—4,02,525	
39 Industrial and Other Works ...	19,56,000		13,48,000		24,27,000		8,98,464	
40 Iron & Steel Works and Cement Plant ...	8,50,000		12,75,000		17,00,000		8,83,873	
		2,26,85,000		**2,27,38,000**		**3,02,36,000**		**92,31,647**
Commutation of Pensions (Excluded) ...		1,00,000		60,000		1,00,000		71,791
Net ...		...		...		...		...
Extraordinary Expenditure (Excluded) ...		**4,300**		**10,04,300**		**4,300**		**77,160**
R. Investment Account—								
General Investment Account:—								
(i) Government and Other Securities ...	1,00,00,000		5,41,25,900		...		25,43,525	
(ii) Shares in Joint-Stock Companies ...	...		75,000		...		37,500	
Loan Sinking Fund Investment Account ...	29,43,000		28,82,000		25,66,000		27,39,800	
Famine Insurance Fund Investment Account.	2,09,000		2,15,000		1,95,400		1,93,200	
Depreciation Funds Investment Account.	24,41,000		27,77,100		13,79,000		21,45,700	
Treasury Bills and Fixed Deposits in Banks ...	3,80,00,000		3,00,00,000		1,70,00,000		6,39,11,779	
		5,35,93,000		9,00,75,000		2,11,40,400		7,15,71,504
Net ...		**1,35,79,000**		**2,20,75,000**		...		**2,89,60,541**
S. Debt—								
Permanent Debt ...		3,61,000		28,000		45,000		64,176
Net ...		...		...		**45,000**		**59,623**
T. Unfunded Debt—								
Insurance Fund ...	30,00,000		28,40,000		30,00,000		28,19,543	
Provident Funds ...	11,50,000		11,10,000		12,50,000		13,26,617	
Savings Bank Current Deposits ...	1,00,00,000		1,00,00,000		95,00,000		89,45,797	
Savings Bank Fixed Deposits ...	30,00,000		26,00,000		25,00,000		18,23,166	
Savings Certificates ...	10,00,000		10,00,000		15,00,000		2,31,236	
Endowments and Other Accounts ...	10,000		10,000		20,000		8,894	
		1,81,60,000		1,75,60,000		1,77,70,000		1,51,55,253
Net ...		...		...		...		...
U. Reserve and Depreciation Funds—								
Reserve Funds ...	3,92,000		4,70,000		4,37,000		4,04,401	
Depreciation Funds ...	13,04,600		7,58,600		16,43,200		3,36,639	
(*Vide* page 374.)		16,96,600		12,28,600		20,80,200		7,41,040
Net ...		...		...		...		...
Carried over ...		**3,62,68,300**		**4,58,17,300**		**3,02,85,300**		**3,83,28,971**

Major and Minor Heads (1)	Budget Estimate, 1944-45 (2)		Revised Estimate, 1943-44 (3)		Budget Estimate, 1943-44 (4)		Accounts, 1942-43 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		**3,58,42,400**		**4,48,66,000**		**2,81,09,300**		**3,09,11,727**
V. Local and Other Funds—								
Local Funds ...	29,00,000		29,00,000		29,00,000		28,52,234	
Municipal and City Improvement Trust Funds	70,00,000		66,00,000		55,00,000		66,07,018	
Muzrai Funds ...	12,40,000		12,50,000		13,00,000		13,46,509	
Military Funds ...	41,000		43,000		30,000		40,040	
Mysore University Fund ...	17,00,000		17,00,000		16,00,000		17,32,697	
Road Fund (Page 386)	41,00,000		26,15,200		21,29,500		32,25,040	
Irrigation Development Fund (Page 388) ...	30,90,000		50,90,000		20,90,000		42,27,397	
Inter-Village Road Fund (Page 389).	3,00,000		6,00,000		3,00,000		4,14,533	
Industrial Development Fund (Page 390) ...	3,38,000		15,13,800		4,28,800		5,13,864	
Miscellaneous Funds	21,00,000		20,00,000		20,00,000		22,92,108	
		2,28,09,000		2,43,12,000		1,82,78,300		2,32,51,440
Net ...		**16,33,100**		**63,32,200**		...		**31,76,549**
W. Deposits—								
Civil Deposits ...	9,00,00,000		10,00,00,000		1,75,00,000		2,83,32,105	
Industrial Deposits	1,20,00,000		1,20,00 000		1,00,00,000		1,21,15,723	
Palace Deposits ...	40,00,000		40,00,000		40,00,000		44,30,859	
Departmental Deposits ...	1,00,50,000		1,00,20,000		1,05,00,000		1,14,52,989	
Other Deposits ...	19,90,000		20,90,000		18,00,000		17,34,258	
		11,80,40,000		12,81,10,000		4,38,00,000		5,80,65,934
Net ...		**7,75,000**		**1,08,35,000**		**11,00,000**		**81,94,722**
W(a) Advances— (*Vide* Pages 380 & 382)								
Revenue Advances...	3,57,500		4,08,600		2,76,500		2,83,315	
Industrial Advances	2,50,000		5,94,800		2,94,900		6,72,385	
Departmental Advances ...	14,26,000		14,98,000		13,96,000		30,80,023	
Other Advances ...	21,82,900		22,62,600		28,23,700		13,17,628	
Objection Book Advances ...	18,00,000		18,00,000		18,00,000		19,40,217	
		60,16,400		65,64,000		65,91,100		72,93,568
Net ...		...		...		**15,46,000**		...
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		1,40,00,000		1,60,00,000		1,05,00,000		1,30,19,504
Net ...		...		...		...		**10,24,461**
Suspense Accounts...		2,50,00,000		2,50,00,000		2,00,00,000		2,28,04,499
Net ...		...		...		...		**13,25,987**
W(c) Departmental Balances—								
Deptl. Balances ...		10,00,000		10,00,000		10,00,000		10,64,641
Net ...		...		...		...		**2,83,515**
Carried over ...		3,82,50,500		6,20,33 200		3,07,55,300		4,49,16,961

Major and Minor Heads (6)	Budget Estimate, 1944-45 (7)		Revised Estimate, 1943-44 (8)		Budget Estimate, 1943-44 (9)		Accounts, 1942-43 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought Forward		**3,62,68,300**		**4,58,17,300**		**3,02,85,300**		**3,83,28,971**
V. Local and Other Funds—								
Local Funds ...	26,00,000		27,00,000		25,00,000		25,89,503	
Municipal and City Improvement Trust Funds.	66,00,000		60,00,000		55,00,000		61,50,148	
Muzrai Funds ...	12,10,000		11,40,000		12,00,000		11,69,156	
Military Funds ...	51,000		32,000		80,000		80,397	
Mysore University Fund.	17,00,000		16,00,000		16,00,000		15,83,515	
Road Fund (Page 386)	40,66,900		26,66,300		29,29,900		37,27,075	
Irrigation Development Fund (Page 388) ...	27,48,000		17,33,000		22,97,500		26,74,812	
Inter-Village Road Fund (Page 389).	3,00,000		3,00,000		3,00,000		2,93,881	
Industrial Development Fund (Page 390).	...		8,500		8,500		24,781	
Miscellaneous Funds.	19,00,000		18,00,000		20,00,000		17,81,623	
Net ...		2,11,75,900		1,79,79,800		1,83,75,900		2,00,74,891
		...		...		**97,600**		...
W. Deposits—								
Civil Deposits ...	9,00,00,000		9,00,00,000		1,70,00,000		2,19,73,699	
Industrial Deposits...	1,20,00,000		1,20,00 000		1,00,00,000		1,20,18,352	
Palace Deposits ...	40,00,000		40,00,000		40,00,000		42,85,829	
Deptl. Deposits ...	95,50,000		95,20,000		1,00,00,000		1,03,12,623	
Other Deposits ...	17,15,000		17,55,000		17,00,000		12,80,709	
Net ...		11,72,65,000		11,72,75,000		4,27,00,000		4,98,71,212
		...		...		...		...
W(a) Advances—								
(*Vide* pages 381 & 383)								
Revenue Advances ...	3,57,500		4,08,600		2,76,500		2,55,858	
Industrial Advances.	3,50,000		13,05,900		1,98,800		4,63,799	
Deptl. Advances ...	14,76,000		15,28,000		12,50,000		13,67,476	
Other Advances ...	34,00,900		2,41,25,100		15,19,800		92,75,955	
Objection Book Advances ...	18,00,000		18,00 000		18,00,000		24,12,129	
Net ...		73,84,400		2,91,67,600		50,45,100		1,37,75,217
		13,68,000		**2,26,03,600**		...		**64,81,649**
W(b) Suspense Accounts								
Account Current with the Accountant-General, Madras ...		1,40,00,000		1,60,00,000		1,05,00,000		1,19,95,043
Net ...		...		...		...		...
Suspense Accounts...		2,50,00,000		2,50,00,000		2,00,00,000		2,14,78,512
Net ...		...		...		...		...
W(c) Deptl. Balances—								
Deptl. Balances ...		10,00,000		10,00,000		10,00,000		7,81,126
Net ...		...		...		...		...
Carried over ...		**3,76,36,300**		**6,84,20,900**		**3,03,82,900**		**4,48,10,620**

27 C.—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE

Major and Minor Heads (1)	Budget Estimate, 1944-45 (2)		Revised Estimate, 1943-44 (3)		Budget Estimate, 1943-44 (4)		Accounts, 1942-43 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Brought forward		**3,82,50,500**		**6,20,33,200**		**3,07,55,300**		**4,49,1[illegible]1**
X. Loans— (*Vide* Page 384)								
Takavi and Agricultural Loans ...	3,12,500		2,51,100		2,25,800		3,02,830	
Loans to Local Bodies	75,000		75,000		50,000		74,280	
Loans to Societies and Notabilities ...	30,000		51,000		50,000		2,36,661	
Industrial Loans ...	30,500		30,500		33,300		30,371	
Other Loans ...	43,000		44,000		48,000		58,579	
		4,91,000		4,51,600		4,07,100		7,02,721
Net ...		...		...		...		**3,02,700**
Y. Remittances—								
Remittances between Districts ...	13,00,00,000		16,00,00,000		9,00,00,000		11,89,43,030	
Remittances by Bills and Cheques ...	4,50,00,000		4,50,00,000		3,50,00,000		4,74,67,321	
Cheques and Bills...	7,47,00,000		8,47,00,000		6,50,00,000		7,43,59,029	
Inter-Departmental Transfers. ...	84,60,000		83,60,000		90,00,000		94,14,242	
Account Current between Civil and Railway Departments	3,24,00,000		3,36,00,000		3,20,00,000		3,41,48,503	
Education Dept. ...	60,00,000		60,00,000		50,00,000		53,50,505	
Electrical Department	1,73,00,600		1,83,00,000		1,50,00,000		1,53,33,686	
Jog Power Scheme...	63,50,000		68,50,000		40,00,000		55,80,718	
Civil Supplies Department ...	80,00,000		16,00,000		...		...	
		32,82,10,000		96,44,10,000		25,50,00,000		31,05,97,034
Net ...		...		...		...		**11,70,952**
Miscellaneous ...		...		...		...		...
Net ...		...		...		...		...
Total—Receipts ...		**3,82,50,500**		**6,20,33,200**		**3,07,55,300**		**4,63,90,613**
Opening Cash Balance.		**1,49,19,200**		**2,15,61,600**		**1,00,60,900**		**1,99,81,608**
GRAND TOTAL		**5,31,69,700**		**8,35,94,800**		**4,08,16,200**		**6,63,72,221**

BANGALORE,
22nd May 1944

Major and Minor Heads (6)	Budget Estimate, 1944–45 (7)		Revised Estimate, 1943–44 (8)		Budget Estimate, 1943–44 (9)		Accounts, 1942–43 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought Forward ...		**3,76,36,300**		**6,84,20,900**		**3,03,82,900**		**4,48,10,620**
X. Loans— (*vide* page 385)								
Takavi & Agricultural Loans ...	4,53,300		2,79,800		2,44,800		1,20,421	
Loans to Local Bodies	2,50,000		2,50,000		1,50,000		69,106	
Loans to Societies & Notabilities ...	10,000		10,000		2,00,000		40,331	
Industrial Loans ...	17,500		11,000		16,000		3,477	
Other Loans ...	1,50,000		1,55,500		1,60,000		1,66,686	
		8,80,800		7,06,300		7,70,800		4,00,021
Net ...		**3,89,800**		**2,54,700**		**3,63,700**		...
Y. Remittances—								
Remittances between Districts ...	13,00,00,000		16,00,00,000		9,00,00,000		11,89,43,030	
Remittances by Bills and Cheques ...	4,50,00,000		4,50,00,000		3,50,00,000		4,67,11,013	
Cheques and Bills. ...	7,47,00,000		8,47,00,000		6,50,00,000		7,37,80,023	
Inter-Departmental Transfers. ...	84,60,000		83,60,000		90,00,000		93,78,111	
Account Current between Civil and Railway Depts. ...	3,24,00,000		3,36,00,000		3,20,00,000		3,39,84,800	
Education Dept. ...	60,00,000		60,00,000		50,00,000		53,53,644	
Electrical Dept. ...	1,73,00,000		1,83,00,000		1,50,00,000		1,55,97,253	
Jog Power Scheme ...	63,50,000		68,50,000		40,00,000		56,78,208	
Civil Supplies Department.	80,00,000		16,00,000		...		...	
		32,82,10,000		36,44,10,000		25,50,00,00 0		80,94,26,082
Net ...		...		...		...		...
Miscellaneous ...		...		...		...		...
								...
Net ...		...		...		. .		
Total—Disbursements ...		**3,80,26,100**		**6,86,75,600**		**3,07,46,600**		**4,48,10,620**
Closing Cash Balance		**1,51,43,600**		**1,49,19,200**		**1,00,69,600**		**2,15,61,601**
GRAND TOTAL ...		**5,31,69,700**		**8,35,94,800**		**4,08,16,200**		**6,63,72,221**

M. SHAMANNA,
Comptroller.

M. VIRARAJA URS,
Financial Secretary to Government.